

**FILARIA**

**TOTAL LYMPHATIC FILARIASIS**

ROP/FMR Budget code No.(as per ROP 2012-13):Part- :F1.4.a to f.1.4.i

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	3030696	1672759	1672759	0	0	0
2	Arwal	2260110	453307	0	453307	0	0
3	Aurangabad	755526	1484363	0	1484363	0	0
4	Banka	2191686	1156664	0	1156664	0	0
5	Begusarai	3598584	1641973	0	1641973	0	0
6	Bhagalpur	3190716	1775829	0	1775829	0	0
7	Bhojpur	2812038	1469574	0	1469574	0	0
8	Buxar	3229362	946131	0	946131	0	0
9	Darbhangha	1829400	2109807	0	0	2109807	0
10	East Champaran	3398940	2306976	0	2306976	0	0
11	Gaya	5489496	2382724	0	2382724	0	0
12	Gopalganj	4448274	1462989	0	706494	756495	0
13	Jamui	2762676	937999	0	937999	0	0
14	Jehanabad	1845120	568429	0	568429	0	0
15	Kaimur	1455882	891209	0	891209	0	0
16	Katihar	1757052	1751030	0	1751030	0	0
17	Khagaria	3313602	1121307	0	1121307	0	0
18	Kishanganj	1778748	908943	0	0	908943	0
19	Lakhisarai	1826220	606041	84893	194000	175711	151437
20	Madhepura	1315734	1156451	0	750711	405740	0
21	Madhubani	2154186	2334773	256945	877798	877799	322231
22	Munger	5046054	821866	0	821866	0	0
23	Muzaffarpur	1510026	2323215	0	0	2323215	0
24	Nalanda	2402928	1464996	250500	430500	451500	332496
25	Nawada	5477730	1269119	326194	333365	308365	301194
26	Patna	5330328	2793323	0	1438190	690067	665067
27	Purnia	3626640	1787579	229549	530020	530017	497993
28	Rohtas	3067644	1687742	0	1687742	0	0
29	Saharsa	2561088	978276	0	0	978276	0
30	Samastipur	4551930	1963137	0	1963137	0	0
31	Saran	4302762	1977802	0	1977802	0	0
32	Sheikhpura	869898	412201	0	255072	157129	0
33	Sheohar	832854	401911	0	37342	364569	0
34	Sitamarhi	3708834	1698108	0	1698108	0	0
35	Siwan	3750966	1718033	0	1718033	0	0
36	Supaul	2953998	1219097	0	1219097	0	0
37	Vaishali	2406666	1741237	179017	1204185	179017	179017
38	West Champaran	3664998	1935080	197642	767651	708940	260847
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
<b>Total</b>		<b>110509392</b>	<b>55332000</b>	<b>3197500</b>	<b>37498628</b>	<b>11925590</b>	<b>2710282</b>
<b>State Level Fund Retention</b>			<b>4668000</b>				
<b>Grand Total</b>			<b>60000000</b>				